

Pupil Premium Grant 2018

For the financial year 2018-2019, we have been allocated £98,109 to ensure that children in receipt of pupil premium funding achieve as well as other children, academically, socially and emotionally. Rates for eligible pupils:

£1,320 per pupil - Reception to Year 2 children recorded as Ever 6 FSM

£2,300 per pupil - Children who are looked after, adopted or living under a special guardianship (from April 2018)

£300 per pupil Service children

Current Barriers to Future Attainment: 2018

Boys' attainment – in maths is significantly below that of other boys (15%) and PPG girls (11%). Only 44% of disadvantaged boys in year 1 achieved working at or above expected standard. Only 60% of boys in EYFS attained a good level of development in comparison to 68% of other boys.

Girls' attainment – in reading is significantly below that of other girls (15%) and PPG boys (8%). Disadvantaged girls attainment at EYFS although above all boys attainment is 19% below that of other girls.

In Year 1 PPG attainment is still below that of other children e.g. the phonics gap was 9.6% below that of other children.

Year 2 – there is a large attainment gap between disadvantaged and other children within the Year 2 cohort in maths (7.5%) and overall in RWM (7.3%).

Attendance of Disadvantaged Pupils – Based on data analysis for the 2017-18 school year, the attendance rate for disadvantaged children is 2% lower than other children. Whilst this has been affected by some very specific complex cases, it remains an area to address.

Our overriding priority is to improve the progress of our pupils and to close the gap in attainment between our disadvantaged pupils and their peers. Our spending is on items that we believe will have a measurable impact on the progress, attainment and well-being of the pupils.

In addition to an academic focus, the funding is also used to develop the social and emotional wellbeing of pupils. Interventions that support this area of development have been shown to have a positive impact on learning.

Impact of 2017/18 Spend

Disadvantaged Year 1 girls' phonics results are above the Croydon and National figures (+1.9%).

The reading and writing gaps at KS1 have been closed for both boys and girls against their own cohort.

We continue to focus on the attendance of the disadvantaged to ensure it is not a barrier to learning and use our Educational Welfare Officer where needed to tackle the absence of disadvantaged pupils. The strategies used by our attendance officer have made in roads to improving the attendance and punctuality of children.

Item	Cost	Rationale	Impact
Table of planned spending for April 2018 - March 2019	103,660		
Transition programme for Year 2	£1,200	3 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to junior school.	
PPG 1:4 Teaching Assistant for Year 2 – Sept 2016 onwards	£17,742	Targeted interventions for PPG pupils across the range of individual needs.	
Reading, Writing and Maths Intervention for disadvantaged children in year 2	£3,900	1:1 Tuition by teachers and support staff for targeted PPG Y2 pupils	
1:1 phonics intervention for disadvantaged children in year 1	£2,000	1:1 Tuition by trained support staff for targeted PPG Y1 pupils	
Intervention books for y2 PPG January	£600	PPG pupils in weekly CGP homework books – English and maths	
Commission behaviour specialist	£8,000	Part funding of a commissioned Behaviour specialist– targeted to PPG pupils to ensure that they make the best possible progress they can.	
Pastoral Support	£16,638	Targeted sessions based on need and circumstances	
ELSA Support	£7000	Part of the salary of ELSA staff to support pupils who receive PPG funding. Drawing and Talking, bereavement support and social skills support	
Attendance Officer	£5500	EWO (bought in service) to ensure pupils eligible	

		for PP funding are supported to ensure attendance is improved	
PPG Trip subsidies	£2,385	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	
Soundstart for Year 1	£2,500	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Soundstart for Year 2	£2,500	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Small group instrumental tuition for Yr 2 PPG	£900	PPG pupils choose instrument they wish to carry on with as culmination of their studies	
School Uniform	£600	Uniform will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	
Lunchtime clubs	£2,500	Pupils targeted to take part in these clubs e.g. reading, phonics, friendship, sport	
Subsidised afterschool club places	£1,600	Places left open for PPG all paid for clubs offered – after school.	
Set of personal reading books – 1 per term for each PPG pupil	£20 per child £1,060	Pupils will have the opportunity to read their own book - chosen by themselves	
3A's Achievement for All Programme	£7000 (AfA) £2667 (TLR)	Appoint PPG Champion+PPG Champion will focus on equity – giving PPG pupils more to get more out – using the AfA programme	
Contingency Budget	£17,368		
Total 18/19	£86,292		

