

Pupil Premium Grant September 2015

Each school receives an additional amount of funding to the school budget called the Pupil Premium Grant [PPG]. The amount of grant received depends on the number of pupils who are entitled to Free School Meals [FSM], Children Looked After [CLA] and those children whose parents serve in the armed forces. This funding is used to support these pupils and help them be as successful as any other pupil or groups of pupils.

For every pupil who is entitled to FSM the school will receive £1300.

For every pupil who is a Child Looked After the school will receive £1900.

For every pupil whose parent/s serve in the armed forces the school will receive £300.

As of April 1st Nursery aged group pupils are also entitled to the Pupil Premium Grant.

For every FSM pupil who is in the Nursery the school will receive £300.

Each school can decide how they want to spend the Pupil Premium Grant but must be able to say how they have spent the grant, why they decided to spend it in a particular way and the impact that this has had on the pupils.

Total amount of Pupil Premium funding allocated to Winterbourne Nursery and Infant School

Financial Year	Amount of Pupil Premium			
	FSM	CLA	Service Children	Total
2011 – 2012	£46360	£1291.66	0	£47,651.66
2012 – 2013	£73514	£888	0	£74,402.00
2013 – 2014	£126,749	£888	0	£127,637
2014 – 2015	£157,300	£1900	0	£159,200
2015 – 2016	£134,197	£1900	0	£136,097

At Winterbourne Nursery and Infant School will:

- Ensure that the Pupil Premium Grant is used to target and support pupils who are entitled to this funding
- Ensure that allocation of the grant enhances the learning opportunities for all groups of children or individual pupils who are entitled to receive the funding
- Ensure the school's Governing Body is regularly informed how the grant is spent and the impact it has had on these pupils
- Ensure that senior members of staff regularly monitor the quality and improvements in outcomes for these pupils who are entitled to receive the funding
- Ensure that the information on the website is kept up to date

Total Amount of Pupil Premium Funding 2015 to 2016		
	Number	Amount of Funding
Pupils eligible for FSM @ £1300 per pupil	103	£134,797
Pupils who are Children Looked After @ £1900 per pupil	1	£1900
Pupils whose parents currently employed in the armed forces @ £300 per pupil	0	0
Total amount of pupil premium funding		£136,097

Targeted Intervention for 2014 to 2015			
Intervention	Focus	Expected Outcome	Approx. Cost
Oracy Project	Language development.	Wider access to curriculum. Contribution to class discussions. Improvement in writing.	See learning support intervention below
Family Support Worker	To provide a range of support for children who have poor attendance, who are continually late, to sign post parents on to other support. 16 hours a week, 39 weeks a year.	Accelerated progress. Improvement in attainment.	£11,443
Learning Support and Intervention	Daily groups and individual support. To include phonics, maths, reading, writing. The number of pupils will vary from half term to half term.	Closing the gap. Enable pupils to access the curriculum, accelerated progress and raise attainment	£99,951
Subsidies for school outings, after school clubs and residential trip	Pupils to take part in extra-curricular activities.	Pupils to develop life skills. Pupils are included in activities with their peers. Develop social skills and confidence.	£4,300
Resources to support learning	Books. Language games.	Pupils to become confident and fluent readers.	£1,500
Targeted Parents' Meetings	Inform parents how parents can support at home.	Support school improve progress and attainment	£2,000
EWO LA [SLA]	Attendance and punctuality	Reduce the % of absenteeism	£6,903 [100% of total cost]
Ed Psychologist	Behaviour	Improvement in progress and attainment	£2,000 [100% of total cost]

Booster Clubs	After school clubs – focus on targeted pupils	Accelerate progress and raise attainment	£3,000
After School Clubs and Day Trips			£5,000
Total Expenditure [as of 12/02/2015]			£136,097

Impact 2015 to 2016:

Through our tracking systems in school we are able to gather information at the end of every half term about our Pupil Premium pupils and see how well they are performing in Reading, Writing and Maths. Using this information we decide what support is required to make sure our Pupil Premium pupils make progress and narrow the gap between themselves and all other pupils.

Year R	READING		WRITING		MATHS	
	Pupil Premium Children	All Other Children	Pupil Premium Children	All Other Children	Pupil Premium Children	All Other Children
Autumn 2	67% Below Target	73% Below Target	72% Below Target	74% Below Target	61% Below Target	57% Below Target
Spring 2	44% Below Target	54% Below Target	60% Below Target	55% Below Target	57% Below Target	51% Below Target
Summer 2	28% Below Target	20% Below Target	28% Below Target	24% Below Target	28% Below Target	19% Below Target

Year 1	READING		WRITING		MATHS	
	Pupil Premium Children	All Other Children	Pupil Premium Children	All Other Children	Pupil Premium Children	All Other Children
Autumn 2	42% Below Target	29% Below Target	35% Below Target	26% Below Target	35% Below Target	29% Below Target
Spring 2	38% Below Target	26% Below Target	42% Below Target	29% Below Target	35% Below Target	34% Below Target
Summer 2	35% Below Target	25% Below Target	42% Below Target	25% Below Target	33% Below Target	25% Below Target

Year 2	READING		WRITING		MATHS	
	Pupil Premium Children	All Other Children	Pupil Premium Children	All Other Children	Pupil Premium Children	All Other Children
Autumn 2	17% Below Target	22% Below Target	25% Below Target	25% Below Target	25% Below Target	27% Below Target
Spring 1	25% Below Target	25% Below Target	31% Below Target	33% Below Target	28% Below Target	32% Below Target
Summer 2	22% Below Target	25% Below Target	25% Below Target	34% Below Target	31% Below Target	26% Below Target